

Altamont Patio 2025 Budget

Income **275,184**

28 units \$207.50, 28 units \$269.50 and 28 units \$342.00
\$10.70, 15.10 and 19.20 per unit per month increase

M&R **90,000**

Plumbing Heating and Electrical	3,500
Common Area Painting	3,500
Common Area Other	3,000
Grounds	32,000
Janitorial Supplies	250
Swimming Pool	7,500
Building Exterior Repair	25,000
Building Interior Repairs	2,500
Roof Repair	6,000
Locks and Keys	250
Gutters	1,700
Electrical Repairs	1,600
Tree Cutting	2,500
Miscellaneous	700

Utilities **63,060.00**

Water	54,890
Gas	720
Electricity	7,450

General & Administrative **122,125**

Management Fee	20,160* \$20 per door
Termite Bond	1,500
Postage	225
Insurance	35,000
Security	2,000
Office Supplies	170
Waste Removal	24,500
Pest Control	7,750
Signs	300
Legal & Accounting	500
Cable	1,400
Website	1,100
Paint Reserve	13,760.
Monthly Reserve	13,760

Expenses **275,185**

NET **<1>**